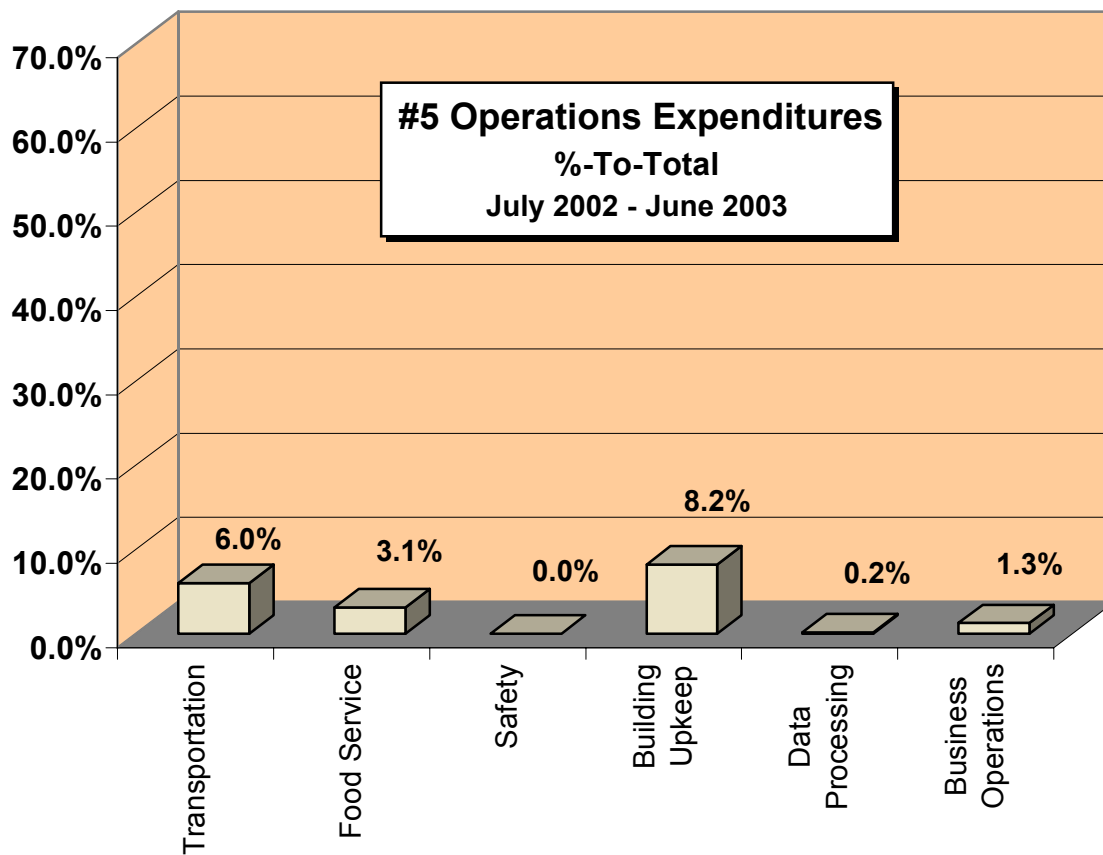


## Burrillville School Department



District Enrollment (ADM): 2,596	Amount	\$ Per Pupil	%-To-Total Expenditures
Transportation	\$1,556,435	\$600	6.0%
Food Service	\$806,722	\$311	3.1%
Safety	\$0	\$0	0.0%
Building Upkeep, Utilities, et al	\$2,118,182	\$816	8.2%
Data Processing	\$48,009	\$18	0.2%
Business Operations	\$327,330	\$126	1.3%
Operations Expenditures	\$4,856,678	\$1,871	18.8%
Total District	\$25,774,897	\$9,929	100.0%